



**4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years**

2017-2018		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Repair and maintenance	Computers maintenance	0.40
	Software maintenance	0.37
	Garden Bill	0.15
	Other Repairing & Maintenance	0.74
	Sanitation	0.17
	<b>Total</b>	<b>1.83</b>

**2018-2019**


Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Repair and maintenance	computers maintenance	0.31
	software maintenance	0.16
	garden bill	0.08
	other Repairing & maintenance	0.59
	sanitation	0.15
	<b>Total</b>	<b>1.29</b>

**2019-2020**

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Repair and maintenance	computers maintenance	0.80
	software maintenance	0.16
	garden bill	0.20
	other Repairing & maintenance	1.27
	sanitation	0.10
	<b>Total</b>	<b>2.53</b>

2020-2021		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Repair and maintenance	computers maintenance	0.18
	software maintenance	0.31
	garden bill	0.11
	other Repairing & maintenance	1.88
	chemical and glassware	0.06
	sanitation	0.12
	<b>Total</b>	<b>2.66</b>
2021-2022		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Repair and maintenance	computers maintenance	1.94
	software maintenance	0.25
	building maintenance	0.92
	garden bill	0.90
	other Repairing & maintenance	3.44
	sanitation	0.21
	chemical and glassware	0.26
	<b>Total</b>	<b>7.92</b>



  
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