




4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years

| 2017-2018 | | |
|--|---|------------------------------|
| Head of expenditure (for ex. capital expenditure) | Item of expenditure (for ex. construction of the building, purchase of new equipment, furniture and fixtures etc.) | Amount (INR in Lakhs) |
| Capital Expenditure | Computer & Other Equipment | 7.26 |
| Capital Expenditure | Furniture Dead Stock | 0.19 |
| Total | | 7.45 |
| 2018-2019 | | |
| Head of expenditure (for ex. capital expenditure) | Item of expenditure (for ex. construction of the building, purchase of new equipment, furniture and fixtures etc.) | Amount (INR in Lakhs) |
| Capital Expenditure | Computer & Other Equipment | 15.95 |
| Capital Expenditure | Furniture Dead Stock | 13.89 |
| Total | | 29.84 |
| 2019-2020 | | |
| Head of expenditure (for ex. capital expenditure) | Item of expenditure (for ex. construction of building, purchase of new equipment, furniture and fixtures etc.) | Amount (INR in Lakhs) |
| Capital Expenditure | Computer & Other Equipment | 2.12 |
| Capital Expenditure | Furniture Dead Stock | 2.54 |
| Total | | 16.76 |

| 2020-2021 | | |
|---|--|-----------------------------|
| Head of expenditure (for ex. capital expenditure) | Item of expenditure (for ex. construction of building, purchase of new equipment, furniture, and fixtures etc.) | Amount (INR in Lakhs) |
| Capital Expenditure | Computer & Other Equipment | 0.02 |
| Capital Expenditure | Furniture Dead Stock | 0.34 |
| Total | | 0.36 |
| 2021-2022 | | |
| Head of expenditure (for ex. capital expenditure) | Item of expenditure (for ex. construction of building, purchase of new equipment, furniture and fixtures etc.) | Amount (INR in Lakhs) |
| Capital Expenditure | Computer & Other Equipment | 1.54 |
| Capital Expenditure | Furniture Dead Stock | 17.02 |
| Total | | 18.56 |




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